

# KOENIG & BAUER

Koenig & Bauer group	30.09.2017 in €m	30.09.2018 in €m	Change
<b>Revenue</b>	<b>847.7</b>	<b>788.8</b>	<b>- 6.9%</b>
Sheetfed	474.7	429.0	- 9.6%
Digital & Web	113.2	97.7	- 13.7%
Special	304.6	296.8	- 2.6%
Reconciliation	-44.8	-34.7	
<b>Order intake</b>	<b>903.4</b>	<b>943.2</b>	<b>+ 4.4%</b>
Sheetfed	480.3	453.8	- 5.5%
Digital & Web	111.1	112.7	+ 1.4%
Special	359.8	427.6	+ 18.8%
Reconciliation	-47.8	-50.9	
<b>Order backlog</b>	<b>613.2</b>	<b>769.3</b>	<b>+ 25.5%</b>
Sheetfed	243.1	258.3	+ 6.3%
Digital & Web	74.0	76.5	+ 3.4%
Special	313.4	463.5	+ 47.9%
Reconciliation	-17.3	-29.0	
<b>EBIT</b>	<b>36.4</b>	<b>28.6</b>	
Sheetfed	20.3	14.6	
Digital & Web	-3.6	-10.6	
Special	25.6	25.0	
Reconciliation	-5.9	-0.4	
<b>Earnings before taxes (EBT)</b>	<b>35.0</b>	<b>25.4</b>	
<b>Net profit</b>	<b>29.5</b>	<b>20.4</b>	
<b>Earnings per share in €</b>	<b>1.79</b>	<b>1.23</b>	
<b>Cash flows from operating activities</b>	<b>-24.6</b>	<b>50.5</b>	
<b>Balance sheet total</b>	<b>1,139.6</b>	<b>1,119.6</b>	
<b>Equity</b>	<b>369.5</b>	<b>418.8</b>	
<b>Employees (30 September)</b>	<b>5,542</b>	<b>5,698</b>	
thereof apprentices/students	357	341	

The employees of 5,698 on 30 September 2018 include 31 following the consolidation of KBA LATINA