

Presseinformation / Press Release

| Koenig & Bauer Group | 31.12.2013 in €m | 31.12.2014 in €m | Change |
|--|----------------------------|----------------------------|---------------|
| Order intake | 1,012.2 | 956.9 | -5.5% |
| Web and special presses | 404.2 | 346,8 | -14.2% |
| Sheetfed offset presses | 608.0 | 610.1 | +0.3% |
| Sales | 1,099.7 | 1,100.1 | 0.0% |
| Web and special presses | 527.8 | 509.5 | -3.5% |
| Sheetfed offset presses | 571.9 | 590.6 | +3.3% |
| Order backlog | 560.5 | 417.3 | -25.5% |
| Web and special presses | 351.2 | 188.5 | -46.3% |
| Sheetfed offset presses | 209.3 | 228.8 | +9.3% |
| Operating profit before special items | 24.5 | 24.1 | - |
| Operating profit/loss after special items | -130.7 | 14.1 | - |
| Earnings before taxes (EBT) | -138.1 | 5.5 | - |
| Net profit/loss | -153.7 | 0.3 | - |
| Earnings per share in € | -9.31 | 0.03 | - |
| Cash flow from operating activities | 34.1 | 43.2 | - |
| Balance sheet total | 1,098.0 | 1,014.7 | - |
| Equity | 277.9 | 227.2 | - |
| Dividend in € | - | - | - |
| Payroll on 31.12. | 6,409 | 5,731 | - |